

## OPERATIONAL ACTIVITY CATOMIC

Approved

Proposed

FY 75 [ ]  
FY 76 [ ]

(SECRET - 4.0)(b)

FY 75

FY 76

Transitional  
Quarter

FY 77

(Jul 74 - Jun 75) (Jul 75 - Jun 76) (1 Jul-30 Sept 76) (1 Oct 76-  
Per Month Annual Total Per Month Annual Total (1 Jul-30 Sep 77)Agent Compensation/  
Benefits

## CATOMIC/6

Ops Entertainment      [ ] 20      [ ] 240  
 Salary                  [ ] 815  
 Bonus                  [ ] 870  
 Other Ops Expenses    120      1,440

[ ] 22      [ ] 261  
 [ ] 130      1,565

[ ] 65      [ ] 261  
 [ ] 218      1,565

## CATOMIC/8

Ops Entertainment      165  
 Bonus                  [ ]

174      44

174

## CATOMIC/23

Bonus                  410  
 Other Ops Expenses   122

435      109  
 130      33435  
 130

## CATOMIC/36

Salary                  [ ]  
 Bonus                  [ ] 41

[ ] 43      [ ] 43

[ ] 11      [ ] 43

## CATOMIC/37

Salary                  [ ]  
 Bonus                  [ ] 41

[ ] 43      [ ] 43

[ ] 11      [ ] 43

## CATOMIC/40-41

Ops Entertainment      20      240  
 Bonus                  [ ] 82  
 Other Ops Expenses   61      735

22      261  
 [ ] 87  
 65      783

65      261  
 22      87  
 196      783

## CATOMIC/47

Ops Entertainment      41      490  
 Bonus                  [ ] 815

43      522  
 [ ] 870

131      522  
 218      870

## CATOMIC/52

Ops Entertainment      10      122  
 Bonus                  [ ] 10

11      130  
 [ ] 11

33      130  
 3      11

DECLASSIFIED AND RELEASED BY  
 CENTRAL INTELLIGENCE AGENCY  
 SOURCES/METHODS/EXEMPTION 3 628  
 NAZI WAR CRIMES DISCLOSURE ACT  
 DATE 2007

## OPERATIONAL ACTIVITY CATOMIC

Approved FY 75  
Proposed FY 76

		FY 75 (Jul 74 - Jun 75) Per Month	FY 76 (Jul 75 - Jun 76) Per Month	Transitional Quarter (1 Jul-30 Sept 76)	FY 77 (1 Oct 76- 30 Sep 77)
<u>Agent Compensation/ Benefits</u>					
CATOMIC/70-71					
Other Ops Expenses	20	245	22	261	65
CATOMIC/72-73					
Other Ops Expenses	10	122	11	130	33
CATOMIC/75					
Salary	[ ]	[ ]	[ ]	[ ]	[ ]
Bonus		102		109	109
Other Ops Expenses	33	392	35	417	104
CATOMIC/76					
Ops Entertainment	25	294	26	313	78
Bonus		490		522	131
Other Ops Expenses	41	490	43	522	131
CATOMIC/77					
Bonus		41		43	11
CATOMIC/79					
Ops Entertainment	122	1,470	130	1,565	391
Bonus		408		435	109
Other Ops Expenses	82	980	87	1,043	261
CATOMIC/80					
Ops Entertainment	20	245	22	261	65
CATOMIC/83					
Ops Entertainment	20	245	22	261	65
CATOMIC/84					
Ops Entertainment	25	294	26	313	78
Salary	[ ]	[ ]	[ ]	[ ]	[ ]
Bonus		408		435	109
Other Ops Expenses	204	2,450	217	2,609	652
					313
					435
					2,609



## OPERATIONAL ACTIVITY

Approved FY 75  
Proposed FY 76

FY 75

FY 76

Transitional  
Quarter

FY 77

(Jul 74 - Jun 75) (Jul 75 - Jun 76) (1 Jul-30 Sept 76) (1 Oct 76-  
Per Month Annual Total Per Month Annual Total 30 Sep 77)

Supplies and Equipment	2,040 (d)	1,000	250	1,000
Operational Entertainment	175	525 (e)	182	2,184 (f)
Other Ops Expenses	[ ]	[ ] (e)	[ ] [ ] (f)	[ ] [ ] [ ]
TOTALS	[ ] [ ] [ ]	[ ] [ ] [ ]	[ ] [ ]	[ ] [ ]

- (a) Terminated June 1975
- (b) Contemplated S/H as replacement for NAVAJO
- (c) Rented April/June 1975 plus realtor fee of a month's rent
- (d) It was necessary to purchase cassette recorders when CAWHISPER and CASCOPE switched from open reel equipment to cassettes in teletap operations during March 1975. All teletap is now handled by cassette.
- (e) These are estimates for 3 months remaining in FY 75.
- (f) These figures based on estimate of expenses not covered elsewhere for continued operation against primary targets (PDHUM, PDDARE, PDCAPRI, PDDILL), including recruitment of additional access agents. Also included are estimates of anticipated expenses for continuation of developmental operations against a number of Soviet and Bloc officials (YKGUSTO, OZDRIVE, PDOBSTACLE/INATTIC-1, VSMEADOW).

FY 76 (Jul 75 - Jun 76)		FY 77 (Jul 76 - Jun 77)		FY 78 (Jul 77 - Jun 78)	
Monthly <u>Total</u>	Annual <u>Total</u>	Annual Total		Annual Total	

SUBJECT CLASS

CATOMIC/6

Salary	[ ]	[ ]	[ ]
Bonus			
Entertainment	24	290	319
Other Ops Expenses	120	1,440	1,584

800	880	880
290	319	319
1,440	1,584	1,584

CATOMIC/8

Entertainment	14	165	181	181
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CATOMIC/19

Salary	[ ]	[ ]	[ ]
Bonus			
Entertainment	60	720	720
Ops Expenses	40	480	480

	500	500
	720	720
	480	480

CATOMIC/23

Bonus	20	408	448	448
Entertainment		240	264	264

	408	448	448
	240	264	264

CATOMIC/33

Salary	[ ]	[ ]	[ ]
Bonus			
Entertainment	40	480	480
Other Ops Expenses	50	600	600

	320	320
	480	480
	600	600

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SECRET

	FY 76 (Jul 75 - Jun 76)	FY 77 (Jul 76 - Jun 77)	FY 78 (Jul 77 - Jun 78)
Monthly	Annual <u>Total</u>	Annual <u>Total</u>	Annual <u>Total</u>
80	960	1,056	1,056
10	120	132	132
20	240	264	264
90	1,080	1,188	1,188
90	1,080	1,188	1,188
200	2,400	2,640	2,640
67	800	880	880
40	480	528	528
10	120	132	132
20	240	264	264
10	120	132	132

SECRET

	FY 76 (Jul 75 - Jun 76)	FY 77 (Jul 76 - Jun 77)	FY 78 (Jul 77 - Jun 78)
Monthly	Annual <u>Total</u>	Annual Total	Annual Total
200	1,200(c)		
10	70		
30			
24	36(d)		
12	144	158	158
120	1,440	1,584	1,584
120	120	132	132
90	1,080	1,188	1,188
20	240	264	264
10	120	132	132

SECRET

	FY 76 (Jul 75 - Jun 76)	FY 77 (Jul 76 - Jun 77)	FY 78 (Jul 77 - Jun 78)
Monthly Total	Annual Total	Annual Total	Annual Total

OBJECT CLASS

## CATOMIC/84

Salary	[ ]	[ ]	[ ]
Bonus			
Entertainment	24	288	317
Other Ops Expenses	200	2,400	2,640
			440
			317
			2,640

## CATOMIC/85

Bonus	40	480	528	528
Entertainment	80	960	1,056	1,056

## CAEPIDOTE

Entertainment	190			
Other Ops Expenses		43 (f)		

## SAFEHOUSES

NAPTHA - Rent	257	3,084	3,392	3,392
Utilities	40	480	528	528
NORWICH - Rent	163	1,956	2,152	2,152
Utilities	40	480	528	528
NASSAU - Rent	196	2,352	2,587	2,587
Utilities	40	480	528	528

/continued/

SECRET

## CATOMIC (continued)

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	FY 76 (Jul 75 - Jun 76)	Monthly Total	Annual Total	FY 77 (Jul 76 - Jun 77)	Annual Total	FY 78 (Jul 77 - Jun 78)	Annual Total
<u>OBJECT CLASS</u>							
(SAFEHOUSES Continued)							
NICHOLOS - Rent	204	2,448		2,693		2,693	
Utilities	80	960		1,056		1,056	
NEWBERRY - Rent	204	2,448		2,693		2,693	
Utilities	40	480		528		528	
NEOPOLITAN - Rent	228	2,736		3,010		3,010	
Utilities	40	480		528		528	
TRANSCRIBER	343	4,116		4,528		4,528	
SUPPLIES & EQUIPMENT	42	504		555		555	
OPS ENTERTAINMENT	200	2,400		2,640		2,640	
OTHER OPS EXPENSES	300	3,600		3,960		3,960	
TOTALS:							

(a) Transferred from CATHATCH Ops Activity but not included FY 77 budget; as termination not effected, new funds required.

(b) Former CAFLUSH, transferred from CATHATCH

(c) Terminated mid FY 76

(d) Transferred to Frankfurt Base

/continued/

SECRET

## CATOMIC (continued)

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FY 76 (Jul 75 - Jun 76)		FY 77 (Jul-76 - Jun 77)	FY 78 (Jul 77 - Jun 78)
Monthly <u>Total</u>	Annual <u>Total</u>	Annual Total	Annual Total

OBJECT CLASS

(Notes)

- (e) Unsalaried asset
- (f) Transferred to [ ]

SECOND